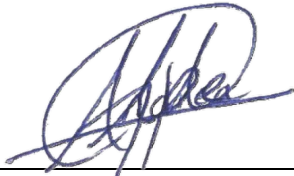
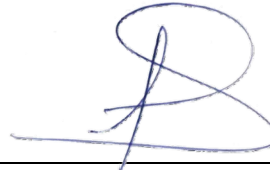


**Sistema para el Desarrollo Integral de la Familia de Champotón (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2026 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                  |                  | Subejercicio (e) |
|---------------------------------------------------|-------------------|--------------------------------|-------------------|------------------|------------------|------------------|
|                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado        | Pagado           |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>11,885,600</b> | <b>0</b>                       | <b>11,885,600</b> | <b>4,968,611</b> | <b>4,665,930</b> | <b>6,916,989</b> |
| ASISTENCIA ALIMENTARIA                            | 192,200           | 0                              | 192,200           | 30,403           | 30,403           | 161,797          |
| ADMINISTRACIÓN                                    | 10,776,800        | 0                              | 10,776,800        | 4,799,223        | 4,496,542        | 5,977,577        |
| EDUCACIÓN                                         | 52,000            | 0                              | 52,000            | 218              | 218              | 51,782           |
| LOGISTICA                                         | 262,000           | 0                              | 262,000           | 57,464           | 57,464           | 204,536          |
| PROCURADURIA AUX, DE PROTECCIÓN DE NIÑOS,         | 91,200            | 0                              | 91,200            | 0                | 0                | 91,200           |
| PRODIFDNN                                         | 76,200            | 0                              | 76,200            | 0                | 0                | 76,200           |
| ASISTENCIA SOCIAL Y MÉDICA                        | 197,200           | 0                              | 197,200           | 67,696           | 67,696           | 129,504          |
| TALLERES                                          | 127,000           | 0                              | 127,000           | 5,207            | 5,207            | 121,793          |
| UBR CHAMPOTÓN                                     | 73,000            | 0                              | 73,000            | 8,400            | 8,400            | 64,600           |
| UBR CHILAM BALAM                                  | 38,000            | 0                              | 38,000            | 0                | 0                | 38,000           |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>          | <b>0</b>                       | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| ASISTENCIA ALIMENTARIA                            | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| ADMINISTRACIÓN                                    | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| EDUCACIÓN                                         | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| LOGISTICA                                         | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| PROCURADURIA AUX, DE PROTECCIÓN DE NIÑOS,         | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| PRODIFDNN                                         | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| ASISTENCIA SOCIAL Y MÉDICA                        | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| TALLERES                                          | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| UBR CHAMPOTÓN                                     | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| UBR CHILAM BALAM                                  | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>11,885,600</b> | <b>0</b>                       | <b>11,885,600</b> | <b>4,968,611</b> | <b>4,665,930</b> | <b>6,916,989</b> |



LIC. ANDREA GUADALUPE SANCHEZ ESPINOSA  
ORDINADOR DE ADMINISTRACIÓN DEL SISTEMA DIF CHAMPO



LIC. LUCIANO ANTONIO CARRILLO NAVARRO  
DIRECTOR GENERAL DEL SISTEMA DIF CHAMPOTÓN



COORDINACIÓN DE ADMINISTRACIÓN



DIRECCIÓN GENERAL